

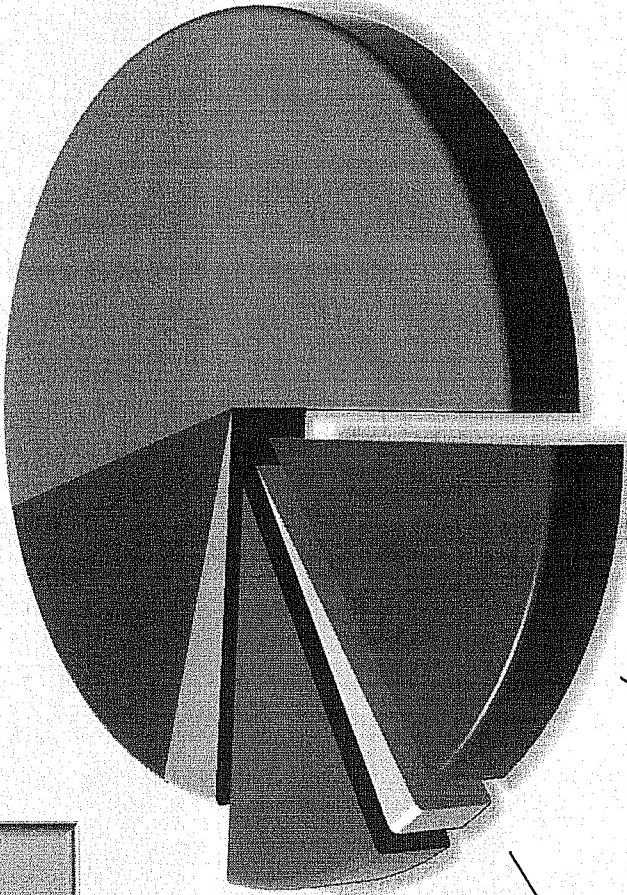
PLAINTIFF'S
EXHIBIT
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MU General Operating Sources

Total: \$488M

General Operations:

Core budget for on-campus
teaching and support services



State Appropriations
\$179M

G&C Overhead
\$35M

Tuition
\$273M

